



THOMAS L. GARTHWAITE, M.D.
Director and Chief Medical Officer

FRED LEAF
Chief Operating Officer

COUNTY OF LOS ANGELES
DEPARTMENT OF HEALTH SERVICES
313 N. Figueroa, Los Angeles, CA 90012
(213) 240-8101

BOARD OF SUPERVISORS

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July 31, 2003

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**NOTICE OF COOPERATIVE AGREEMENT FOR PUBLIC HEALTH PREPAREDNESS AND
RESPONSE FOR BIOTERRORISM**
(All Districts) (3 Votes)

IT IS RECOMMENDED THAT YOUR BOARD:

1. Authorize the Director of Health Services, or his designee, to accept forthcoming Notice of Cooperative Agreement (NCA) No. U90/CCU917012-04 from the Federal Centers for Disease Control and Prevention (CDC) which will provide for funding support in the amount of \$29,987,992 from the Department of Defense and Emergency Supplemental Appropriations for Recovery from and Response to Terrorist Attacks on the United States Act, 2002, Public Law 107-117, to upgrade local public health jurisdictions' preparedness for the response to bioterrorism, outbreaks of infectious disease, and other public health threats and emergencies effective August 31, 2003 through August 30, 2004.
2. Delegate authority to the Director of Health Services, or his designee, to accept and execute any subsequent amendments to the referenced NCA, which do not exceed 25% of the total amount of the referenced NCA for the funding period commencing on August 31, 2003, and continuing through August 30, 2004, subject to review and approval by County Counsel, and notification of Board offices.
3. Delegate authority to the Director of Health Services, or his designee, to select providers, and to further negotiate and execute contracts with such providers up to an amount, not to exceed \$500,000 per contract, to implement the specific activities required to support the County of Los Angeles' Public Health Preparedness and Response for Bioterrorism efforts, subject to review and approval by County Counsel and the Chief Administrative Office, and notification of Board offices.

4. Authorize the Director of Health Services, or his designee, to fill 81 positions, as described in Attachment D, in excess of what is currently authorized in the Department of Health Services' (DHS) staffing ordinance, pursuant to Section 6.06.020 of the County Code, as allocated by the Department of Human Resources.
5. Instruct the Director of Health Services, or his designee, to execute Amendment No.1, similar to Exhibit I, to Agreement No. H-207952 with the City of Pasadena to extend the term of the agreement from its original expiration date of August 30, 2003, to November 30, 2003, at no additional cost, to enable the City of Pasadena to complete all contracted deliverables provisions for the response support to a bioterrorist threat or other similar public health emergency in Los Angeles County.
6. Instruct the Director of Health Services, or his designee, to execute a sole source agreement, similar to attached Exhibit II, with the City of Pasadena, to provide for response support to a bioterrorist threat or other similar public health emergency in Los Angeles County, for a maximum obligation of \$400,550 consisting of \$323,606 for the Public Health Preparedness and Response for Bioterrorism Program, \$46,793 for Smallpox Preparedness activities, and \$30,151 for Strategic National Stockpile activities, effective December 1, 2003, through August 30, 2004, with provision for a 12-month automatic renewal through August 30, 2005, contingent upon receipt of CDC funding for the renewal term, with the maximum obligation to be determined by the Director after receipt of funds from the CDC.
7. Instruct the Director of Health Services, or his designee, to execute a sole source agreement, similar to attached Exhibit III, with the City of Long Beach, to provide for response support to a bioterrorist threat or other similar public health emergency in Los Angeles County, for a maximum obligation of \$1,380,334 consisting of \$1,115,094 for Public Health Preparedness and Response for Bioterrorism, \$161,240 for Smallpox Preparedness activities, and \$104,000 for Strategic National Stockpile activities, effective August 31, 2003 through August 30, 2004, with provision for a 12-month automatic renewal through August 30, 2005, contingent upon receipt of CDC funding for the renewal term, with the maximum obligation to be determined by the Director after receipt of funds from the CDC.
8. Delegate authority to the Director of Health Services, or his designee, to accept related NCA to above action from CDC for subsequent year funding period of August 31, 2004 through August 30, 2005 in an amount up to \$29,987,992 which will include pass through funds for the cities of Long Beach and Pasadena to appropriate the level of funding instructed by CDC, and execute any subsequent amendments to the referenced NCA, which do not exceed 25% of the total amount of the NCA, for the funding period commencing on August 31, 2004, through August 30, 2005, subject to review and approval by County Counsel and Chief Administrative Office, and notification of Board offices.

PURPOSE OF THE RECOMMENDED ACTIONS/JUSTIFICATION:

In approving the recommended actions, the Board is authorizing and/or instructing the Director of Health Services, or his designee, 1) to accept forthcoming NCA No. U90/CCU917012-04 in the amount of \$29,987,992 million from the CDC to support the Department's ability to respond to acts of bioterrorism, outbreaks of infectious disease, and other public health threats and emergencies; 2) to execute amendments up to 25% of the total amount of the referenced NCA; 3) to select providers, negotiate and execute agreements up to a maximum amount of \$500,000 per contract, to implement the activities required to support the Public Health Preparedness and Response for Bioterrorism; 4) to fill 81 positions in excess of what is currently authorized in the Department's staffing ordinance as allocated by the Department of Human Resources; 5) to sign Amendment No. 1 with the City of Pasadena to extend the term of

Agreement No. H-207952, to November 30, 2003, at no additional cost, 6) to execute a sole source agreement with the City of Pasadena to pass through CDC funds in the amount of \$400,550 for the period December 1, 2003 through August 30, 2004, with provision for a twelve-month automatic renewal; 7) to execute a sole source agreement with City of Long Beach to pass through CDC funds in the amount of \$1,380,334 for the period August 31, 2003 through August 30, 2004, with provision for twelve-month automatic renewal; and 8) to accept a related NCA to above action, from CDC for subsequent funding period of August 31, 2003 through August 30, 2005 in an amount up to \$29,987,992 which will include pass through funds for the cities of Long Beach and Pasadena to appropriate the level of funding instructed by CDC, and execute any subsequent amendments to the referenced NCA, which do not exceed 25% of the total amount of the NCA, for the funding period commencing on August 31, 2004, through August 30, 2005, subject to review and approval by County Counsel and Chief Administrative Offices, and notification of Board offices.

The approval of delegated contract authority to select providers, and to negotiate and execute contracts with such providers up to an amount, not to exceed \$500,000 per contract, will enable the Department, considering the very condensed timelines, to expedite the implementation of the specific activities required to support the County of Los Angeles' Public Health Preparedness and Response for Bioterrorism efforts. The agreements with the cities of Pasadena and Long Beach will enable the Department to pass through CDC funds included in the forthcoming NCA as required by the CDC.

Approval of these actions will enable the Department to receive substantial financial support for Public Health Preparedness and Response for Bioterrorism Program for the period August 31, 2003 through August 30, 2004, and will greatly enhance the capacity of DHS to rapidly detect, investigate, and mitigate the effects of outbreaks of illness that may result from acts of terrorism involving biological agents in the wake of the terrorist attacks of September 11, 2001.

Existing County policy and procedures require timely submission of contracts for Board approval. However, the request for approval of the recommended agreements was not scheduled for placement on the Board's agenda prior to its effective date because negotiations were only recently completed.

FISCAL IMPACT/FINANCING:

The total program funding of \$29,987,992 is comprised of \$24,531,232 for Public Health Emergency Preparedness, \$3,325,739 for Smallpox Preparedness activities, and \$2,131,021 for Strategic National Stockpile activities.

The total funding for the City of Long Beach is \$1,380,334 for the period effective August 31, 2003 through August 30, 2004; the total funding for the City of Pasadena is \$400,550 for the period effective December 1, 2003 through August 30, 2004. Contract costs are 100% offset by CDC funds, with no net County cost.

Funding will be included in the Department's Fiscal Year 2003-04 supplemental budget request. There is no additional net County cost associated with these actions.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

On December 7, 1999, the Board accepted the first NCA (No. U90/CCU917012-01) from the CDC in the amount of \$784,958 with a net County in-kind cost of \$129,866, for the first year of the Public Health Preparedness and Response for Bioterrorism Program for the period of August 31, 1999 through August 30, 2000.

On subsequent occasions, the Board has approved funding to support the Public Health Preparedness and Response for Bioterrorism.

On October 9, 2001, the Board approved a motion directing the Department to take steps to ensure its ability to respond quickly and appropriately to any acts of bioterrorism.

On October 15, 2002, the Board approved the first sole source agreement with the City of Long Beach in the amount of \$1,115,094 for the period October 15, 2002 through August 30, 2003; and on December 17, 2002, the first sole source agreement with the City of Pasadena in the amount of \$323,606 for the period December 17, 2002 through August 30, 2003. The referred agreements were effected to comply with CDC's requirements for bioterrorism preparedness, to pass through CDC funds included in the County's overall allocation of \$24.6 million, which was approved by the Board on April 16, 2002.

At the request of the City of Long Beach, County Counsel and the Chief Administrative Office approved minor alternations in the "Indemnification", "General Insurance Requirements", and "Insurance Coverage Requirements" paragraphs of the agreement; and deletion of each of the following paragraphs due to its conflicting with the City of Long Beach's own Civil Service rules: "Consideration of County's Department of Public Social Services ("DPSS") Greater Avenues for Independence ("GAIN") Program or General Relief Opportunity for Work ("GROW") Participants for Employment" and "County Employee's Right of First Refusal" and "Contractor's Offers of Employment".

On March 20, 2003, the CDC announced to the Department the availability of \$29,987,992 to upgrade State and local public health jurisdictions' preparedness for and response to bioterrorism, other outbreaks of infectious disease, and other public health threats and emergencies. This program addresses the "Healthy People 2010" priority areas (Immunization and Infectious Diseases, Environmental Health, Public Health Infrastructure, and Surveillance and Data Systems) and implements selected activities authorized under the Public Health Services Act.

County Counsel has approved Exhibits I and II as to form.

Attachment A is a summary of forthcoming NCA U90/CCU917012-04; Attachment B is a summary of Amendment No. 1 with the City of Pasadena, Amendment C is a summary of the sole source agreements with the cities of Pasadena and Long Beach, including budgets; Attachment D is a description of personnel items requested for several grant activities; Attachment E is the program budget summary; and Attachment F is the Grant Management Statement which the Board instructed all County departments to include in all Board letters for grants exceeding \$100,000.

CONTRACTING PROCESS:

Contracting process for the forthcoming NCA and for Amendment No. 1 to the County Agreement H-297952 with the City of Pasadena are not applicable.

The sole source agreements are necessary to comply with CDC requirements that we provide the cities of Pasadena and Long Beach with individual funding support from the \$29,987,992 awarded to Los Angeles County. Sole Source Justification letters are on file with the Department and available for review.

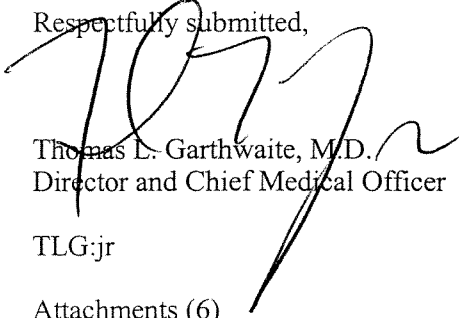
IMPACT ON CURRENT SERVICES (OR PROJECTS):

Approval of these actions will allow the utilization of funding support as awarded by the CDC to greatly increase the Department's ability to respond to acts of bioterrorism.

The Honorable Board of Supervisors
July 31, 2003
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When approved, this Department requires three signed copies of the Board's action.

Respectfully submitted,



Thomas L. Garthwaite, M.D.
Director and Chief Medical Officer

TLG:jr

Attachments (6)

c: Chief Administrative Officer
County Counsel
Executive Officer, Board of Supervisors

BLET/CD2339.JR

SUMMARY OF FORTHCOMING NOTICE OF COOPERATIVE AGREEMENT1. **TYPE OF SERVICE:**

Forthcoming NCA U90/CCU917012-04 from the Federal Centers for Disease Control and Prevention will enhance the capacity of the Department of Health Services to rapidly detect, investigate, and mitigate the effects of outbreaks of illness that may result from acts of terrorism involving biological agents in the wake of the terrorist attacks of September 11, 2001.

2. **TERM OF GRANT AWARD:**

The overall project period is August 31, 1999 through August 30, 2005. The term of the budget period is August 31, 2003 through August 30, 2004.

3. **AGENCY ADDRESS AND CONTACT PERSON:**

Centers for Disease Control and Prevention
Acquisition and Assistance, Branch B
Procurement and Grants Office
2920 Brandywine Road, Suite 3000, Mailstop K-75
Atlanta, Georgia 30341-4146
Attention: Elmira C. Benson, Grant Management Officer
Telephone: (770) 488-2628. Facsimile (FAX): (770) 488-2670

4. **FINANCIAL INFORMATION:**

The total budget of the program is \$29,987,992 million as summarized in Attachment E, effective August 31, 2003 through August 30, 2004.

5. **GEOGRAPHIC AREA TO BE SERVED:**

Countywide.

6. **ACCOUNTABLE FOR MONITORING**

Sharon Grigsby, Executive Director, Public Health Preparedness and Response for Bioterrorism.

7. **APPROVALS:**

Public Health:	Jonathan E. Fielding, M.D., M.P.H., Director of Public Health and Health Officer
Contracts and Grants Division:	Riley J. Austin, Acting Chief
County Counsel (approval as to use):	Robert E. Ragland, Deputy County Counsel

SUMMARY OF AMENDMENT NO. 1 WITH THE CITY OF PASADENA

1. TYPE OF SERVICE:

To participate in the development of an integrated bioterrorism response plan which will prepare for and respond to a bioterrorist threat or other public health emergency in Los Angeles County.

2. TERM OF AGREEMENT:

Extends the term of agreement No. H-207952 for three (3) additional months, from its original expiration date of August 30, 2003 to November 30, 2003.

3. AGENCY ADDRESS AND CONTACT PERSON:

City of Pasadena
Public Health Department
1845 N. Fair Oaks Avenue
Pasadena, California 91103
Attention: Wilma J. Allen, Director
Telephone: (626) 744-6005 Facsimile: (626) 744-6113

4. FINANCIAL INFORMATION:

There are no additional costs associated with this action.

5. GEOGRAPHIC AREA TO BE SERVED:

Countywide.

6. ACCOUNTABLE FOR MONITORING

Sharon Grigsby, Executive Director, Public Health Preparedness and Response for Bioterrorism.

7. APPROVALS:

Public Health: Jonathan E. Fielding, M.D., M.P.H., Director of Public Health and Health Officer

Contracts and Grants Division: Riley J. Austin, Acting Chief

County Counsel (approval as to use): Robert E. Ragland, Deputy County Counsel

**SUMMARY OF SOLE SOURCE AGREEMENTS WITH
THE CITY OF PASADENA AND THE CITY OF LONG BEACH**

TYPE OF SERVICE:

To participate in the development of an integrated bioterrorism response plan which will prepare for and respond to a bioterrorist threat or other public health emergency in Los Angeles County.

1. CITY OF PASADENA

A. TERM OF AGREEMENT:

The term of the sole source agreement with the City of Pasadena is effective December 1, 2003 through August 30, 2004, with provisions for a twelve-month automatic renewal.

B. AGENCY ADDRESS AND CONTACT PERSON:

City of Pasadena
Public Health Department
1845 N. Fair Oaks Avenue
Pasadena, California 91103
Attention: Wilma J. Allen, Director
Telephone: (626) 744-6005 Facsimile: (626) 744-6113

C. FINANCIAL INFORMATION:

The total program funding for the Agreement with the City of Pasadena for December 1, 2003 through August 30, 2004 is \$400,550. Funding comes from the forthcoming CDC NCA No. U90/CCU917012-04, with no net County cost.

2. CITY OF LONG BEACH

A. TERM OF AGREEMENT:

The term of the sole source agreement with the City of Long Beach is August 31, 2003 through August 30, 2004, with provisions for a twelve-month automatic renewal.

B. AGENCY ADDRESS AND CONTACT PERSON:

City of Long Beach
Department of Health and Human Services
2525 Grand Avenue
Long Beach, California 90815
Attention: Ronald R. Arias, Director
Telephone: (562) 570-4016 Facsimile: (562) 570-4049

C. FINANCIAL INFORMATION:

The total program funding for the Agreement with the City of Long Beach for the period August 31, 2003 through August 30, 2004 is \$1,380,334. Funding comes from the forthcoming CDC NCA No. U90/CCU917012-04, with no net County cost.

3. GEOGRAPHIC AREA TO BE SERVED:

Countywide.

4. FINANCIAL INFORMATION:

The total program funding for the Agreement with the City of Long Beach for the period August 31, 2003 through August 30, 2004 is \$1,380,334. Funding comes from the forthcoming CDC NCA No. U90/CCU917012-04, with no net County cost.

5. ACCOUNTABLE FOR MONITORING

Sharon Grigsby, Executive Director, Public Health Preparedness and Response for Bioterrorism.

6. APPROVALS:

Public Health: Jonathan E. Fielding, M.D., M.P.H., Director of Public Health and Health Officer

Contracts and Grants Division: Riley J. Austin, Acting Chief

County Counsel (approval as to use): Robert E. Ragland, Deputy County Counsel

CITY OF PASADENA BEACH PUBLIC HEALTH DEPARTMENT

CDC BIOTERRORISM PREPAREDNESS AND RESPONSE

BUDGET DECEMBER 1, 2003 THROUGH AUGUST 30, 2004

<u>FOCUS AREAS</u>	<u>AMOUNT</u>
A. Preparedness Planning and Readiness Assessment	\$170,339
B. Surveillance and Epidemiology Capacity	117,099
C. Biological Laboratory Capacity	4,000
D. Chemical Laboratory Capacity	0
E. Health Alert Network/Communications And Information Technology	18,346
F. Communicating Health Risks and Health Information Dissemination; and	3,822
G. Education and Training	<u>10,000</u>
Total Public Health Preparedness and Response for Bioterrorism	\$323,606
Total for Smallpox	46,793
Total for Strategic National Stockpile	<u>30,151</u>
Total	<u>\$400,550</u>

CITY OF LONG BEACH PUBLIC HEALTH DEPARTMENT
CDC BIOTERRORISM PREPAREDNESS AND RESPONSE
BUDGET - DECEMBER 1, 2003 THROUGH AUGUST 31, 2004

FOCUS AREASAMOUNT

A.	Preparedness Planning and Readiness Assessment	\$161,549
B.	Surveillance and Epidemiology Capacity	218,935
C.	Biological Laboratory Capacity	231,382
D.	Chemical Laboratory Capacity	11,360
E.	Health Alert Network/Communications And Information Technology	123,285
F.	Communicating Health Risks and Health Information Dissemination; and	215,800
G.	Education and Training	<u>152,783</u>
	Total Public Health Preparedness and Response for Bioterrorism	\$1,115,094
	Total Smallpox	161,240
	Total Strategic National Stockpile	<u>104,000</u>
	Total	<u><u>\$1,380,334</u></u>

BIOTERRORISM PREPAREDNESS PROGRAM FY 2004-2004

POSITIONS IN EXCESS OF WHAT IS CURRENTLY AUTHORIZED IN
THE DEPARTMENT OF HEALTH SERVICES STAFFING ORDINANCE
(SECTION 6.06.020 OF THE COUNTY CODE)**Total of 81 items**

Focus Area A: (2) Staff Analyst, Health, (1) Senior Typist Clerk, (1) Clinical Social Work Consultant, (2) Accounting Technician II, (1) Procurement Assistant II, (1) Student Professional Worker, (1) Senior Departmental Personnel Assistant, (1) Communications Service Analyst, (1) Management Secretary III, and (1) Public Health Nurse.

Strategic National Stockpile: (1) Disaster Services Specialist, (1) Admin Assistant II, (2) Disaster Service Analyst, and (1) Senior Typist Clerk.

Mass Prophylaxis/Smallpox: (1) Senior Typist Clerk

Total 18

Focus Area B: (1) Veterinarian, (1) Administrative Assistant II, (1) Chief Physician III, (2) Environmental Health Specialist III, (1) Environmental Health Technician, (2) Epidemiology Analyst, (2) Epidemiologist, (1) Health Education Assistant, (4) Intermediate Typist Clerk, (1) Management Secretary IV, (1) Physician Specialist, MD, (3) Program Specialist, PHN, (9) Public Health Nurse, (1) Research Analyst III, (1) Secretary II, (1) Senior Health Educator, (1) Senior Staff Analyst, health, and (1) Senior Physician MD.

Total: 34

Focus Area C: (1) Assistant Staff Analyst, Health, (1) Medical Technology Assistant Administrative Supervisor, (1) Chief, Research Analyst, (1) Research Analyst III, and (2) Medical Technologist II

Total: 6

Focus Area D: (2) Senior Criminalist, (1) Senior Industrial Hygiene Chemist, (1) Senior Typist Clerk, and (1) Data Systems Analyst II.

Total: 5

Focus Area E: (1) Data Systems Analyst Aid, (1) Data systems Analyst I, (1) Data Systems Coordinator, (1) Medical Technologist, Data Systems, and (1) Research Analyst III.

Total: 5

Focus Area F: (1) Staff Analyst, Health, (1) Head, Media Services, (1) Staff Assistant II, and (1) Public Information Assistant.

Total: 4

Focus Area G: (1) Assistant Staff Analyst, Health, (1) Head Staff Development Specialist, (1) Health Education Assistant, (1) Intermediate Typist Clerk, (1) Staff Analyst, Health, (1) Staff Development, Health, (2) Senior Typist Clerk, and (1) Video Production Specialist.

Total: 9

LOS ANGELES COUNTY - DEPARTMENT OF HEALTH SERVICES
PUBLIC HEALTH SERVICES
SUPPLEMENTAL FUNDING
PH PREPAREDNESS AND RESPONSE FOR BIOTERRORISM
BUDGET SUMMARY
AUGUST 31, 2003 THROUGH AUGUST 30, 2004
NOTICE OF COOPERATIVE AWARD # U90/CCU917012-03-4

DESCRIPTION	FOCUS AREA A	FOCUS AREA B	FOCUS AREA C	FOCUS AREA D	FOCUS AREA E	FOCUS AREA F	FOCUS AREA G	FOCUS AREA A SNS	TOTAL
Salaries and Wages	\$1,510,679	\$3,408,334	\$790,922	\$313,270	\$714,415	\$300,920	\$604,430	\$470,952	\$8,113,922
Fringe Benefits	\$532,215	\$1,209,661	\$262,352	\$111,835	\$247,956	\$107,426	\$208,692	\$168,126	\$2,868,262
Total Personnel Costs	\$2,042,894	\$4,617,995	\$1,073,274	\$425,104	\$962,371	\$408,345	\$813,122	\$639,078	\$10,982,184
Consultant Costs	\$950,826	\$0	\$100,000	\$125,000	\$0	\$163,551	\$576,020	\$1,168,235	\$3,083,632
Equipment	\$230,000	\$220,000	\$900,000	\$211,360	\$986,945	\$7,500	\$200,000	\$20,000	\$2,775,805
Supplies	\$70,000	\$165,179	\$24,867	\$90,000	\$35,132	\$18,390	\$167,671	\$8,000	\$579,239
Travel	\$84,200	\$85,000	\$19,240	\$23,360	\$55,000	\$20,300	\$141,068	\$10,000	\$438,168
Alterations and Renovation	\$692,795	\$50,000	\$0	\$100,000	\$0	\$0	\$0	\$0	\$842,795
Others	\$714,960	\$15,500	\$150,000	\$21,303	\$150,000	\$6,000	\$265,600	\$13,600	\$1,336,963
Consortium / contractual Costs	\$331,888	\$2,141,846	\$264,310	\$0	\$2,641,631	\$1,495,754	\$562,783	\$134,151	\$7,572,363
Total Direct Costs	\$5,117,563	\$7,295,520	\$2,531,691	\$996,127	\$4,831,079	\$2,119,840	\$2,726,264	\$1,993,064	\$27,611,149
Indirect Costs	442,529	998,417	231,688	91,767	209,277	88,150	177,058	137,958	2,376,844
Grand Total Budget	\$5,560,093	\$8,293,937	\$2,763,379	\$1,087,895	\$5,040,356	\$2,207,990	\$2,903,322	\$2,131,021	\$29,987,993

SUMMARY

DESCRIPTION	FOCUS AREA A	FOCUS AREA B	FOCUS AREA C	FOCUS AREA D	FOCUS AREA E	FOCUS AREA F	FOCUS AREA G	FOCUS AREA A SNS	GRAND TOTAL
Bioterrorism	\$4,867,298	\$7,120,125	\$2,763,379	\$1,087,895	\$4,540,356	\$1,648,858	\$2,503,322		\$24,531,232
Smallpox	692,795	1,173,812	0	0	500,000	559,132	400,000		3,325,739
Strategic National Stockpile								2,131,021	2,131,021
Grand Total Budget	\$5,560,093	\$8,293,937	\$2,763,379	\$1,087,895	\$5,040,356	\$2,207,990	\$2,903,322	\$2,131,021	\$29,987,993

**Los Angeles County Chief Administrative Office
Grant Management Statement for Grants Exceeding \$100,000**

Department: Department of Health Services

Grant Project Title and Description

Public Health Preparedness and Response for Bioterrorism

Description: Upgrade local public health jurisdictions' preparedness for the response to bioterrorism, other outbreaks of infectious disease, and other public health threats and emergencies.

Funding Agency	Program (Fed. Grant #/State Bill or Code #)	Grant Acceptance Deadline
CDC	Grant No. U90/CCU917012-04	ASAP

Total Amount of Grant	\$29,987,992	County Match Requirements	None
Grant Period: 1 years	Begin Date: 08/31/03	End Date:	8/30/04
Number of Personnel Hired Under this	133	Full Time	Part 1

Will all personnel hired for this program be informed this is a grant funded program? Yes ☒ No ☐

Will all personnel hired for this program be placed on temporary ("N") items? Yes ☒ No ☐

Is the County obligated to continue this program after the grant expires Yes ☐ No ☒

If the County is not obligated to continue this program after the grant expires, the Department will:

a). Absorb the program cost without reducing other services Yes ☐ No ☒

b). Identify other revenue sources Yes ☐ No ☒

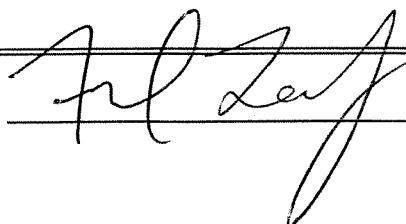
(Describe)

c). Eliminate or reduce, as appropriate, positions/program costs funded by this grant. Yes ☒ No ☐

Impact of additional personnel on existing space:
The Department is working on identifying space for

Other requirements not mentioned
above

Department Head



Date 7/31/03